

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF ELKHART WILL MEET ON THE 17TH DAY OF AUGUST, 2021
AT 7:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2021 AD VALOREM TAX.
DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2022 EXPENDITURES AND AMOUNT OF 2021 AD VALOREM TAX ESTABLISH THE MAXIMUM
LIMITS OF THE 2022 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION

FUND	2020		2021		PROPOSED BUDGET 2022		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	EST TAX RATE*
GENERAL	919,990	46.200	1,002,500	48.329	1,464,506	467,006	47.518
FIRE EQUIPMENT	818	1.985	0	2.001	304,000	19,656	2.000
EMPLOYEE BENEFITS	212,878	17.319	255,000	15.191	275,000	157,500	16.026
SPECIAL STREETS	120,583		0		100,000		
SPECIAL PARK	818		0		8,250		
WATER	474,392		421,924		592,500		
WATER EQUIP	0		661		202,000		
SANITATION	160,749		230,147		410,000		
SANITATION EQUIP	0		309		64,000		
SEWER REVENUE	152,579		152,540		272,000		
SEWER EQUIP	16,424		632		43,000		
BOND AND INTEREST	103,001	0.000	0	0.000	0	0	0.000
SALES TAX REVENUE	363,577		3,566		760,000		
TOTALS	2,525,809	65.504	2,067,279	65.521	4,495,256	644,162	65.543
REVENUE NEUTRAL RATE **							65.543
LESS: TRANSFERS	397,469		66,000		66,000		
NET EXPENDITURES	2,128,340		2,001,279		4,429,256		
TOTAL TAX LEVIED	645,077		644,162		XXXXXXXXXXXX		
ASSESSED VALUATION	9,848,116		9,831,675		9,828,022		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2019	2020	2021
G.O. BONDS	195,000	100,000	0
LEASE PURCHASE	573,891	451,326	338,448
TOTAL	768,891	551,326	338,448

*TAX RATES ARE EXPRESSED IN MILLS.

**REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Vivian W. Whinnans
CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Elkhart, HEREBY NOTIFIES THE
Morton COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is
_____. The date of our hearing is _____ at _____ AM/PM and will be held
at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to
the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 20th, 2021.



[Signature]
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.